

Key Operating & Financial Data

	2022	2021	2020	2019	2018	2017
Statement of Profit or Loss (Rs. in Millions)						
Revenue - net	12,024.18	11,098.67	9,009.17	7,927.13	8,250.37	9,291.44
Gross Profit	5,161.04	5,160.17	4,120.66	3,458.89	3,750.99	4,545.97
Profit Before Taxation	5,003.23	4,775.90	3,764.27	3,011.05	3,290.18	4,168.82
Profit After Taxation	2,729.44	3,389.66	2,672.52	2,137.41	2,134.92	2,797.87
Statement of Financial Position (Rs. in Millions)						
Share Capital and Reserves	2,167.41	2,723.48	2,455.59	2,843.73	2,299.96	2,340.45
Current Liabilities	6,072.74	4,051.31	2,318.46	1,607.39	1,608.30	1,452.16
Total Liabilities	6,142.30	4,114.91	2,376.63	1,752.59	1,868.59	1,837.74
Current Assets	7,642.81	5,479.02	3,186.65	2,406.81	1,558.58	1,205.16
Total Assets	8,309.70	6,838.38	4,832.22	4,596.32	4,168.55	4,178.20
Ratios						
Earnings Per Ordinary Share (Rs)	25.01	31.05	24.48	19.58	19.56	25.63
Return on Equity (%)	111.61	130.90	100.86	83.11	92.01	124.73
Debt Equity Ratio	0:100	0:100	0:100	0:100	0:100	0:100
Dividend Payout Ratio (%)	84	105	104	92	90	93.6
Break up Value Per Ordinary Share (Rs)	19.85	24.95	22.50	26.05	21.07	21.44